

**RIDER D
PY20 WIOA LINE ITEM BUDGET &
IMPLEMENTATION PLAN**

OPERATING COSTS	Youth	Admin	Total
A. Personnel			
a. Salary & Wages			-
b. Fringe & Benefits			-
B. Staff Travel			
a. In State			-
b. Out of State			-
C. Equipment (Copiers/Computers)			
a. Purchase			-
b. Lease/Fees			-
c. Maintenance			-
D. Materials /Supplies			-
E. Premises			
a. Rent			-
b. Utilities			-
c. Maint/Other			-
F. Communications			
a. Telephone			-
b. Postage			-
c. Outreach/Advertising			-
G. Operational Services			
a. Fiscal Audit			-
b. Fiscal Monitoring			-
c. Legal/Web/Other			-
d. Insurance			-
H. Subcontract			
a. Fiscal Management			-
b. Payroll Services			-
c. Other			-
I. Other			
a. Conference			-
b. Dues/Subscriptions			-
c. Staff Training			-
d. Advertising			-
e.			-
J. Indirect/ Shared Costs			-
TOTALS	-	-	-

DIRECT PARTICIPANT SERVICES COSTS			
A. Direct Training			
a. Occupational (Training/Tuition/Books/Fees)			-
b. OJT Training			-
c. Customized Training			-
d. Literacy in conjunction w/ Occ. Trng.			-
e. Entrepreneurial Training			-
f. Job Ready in conjunction w/Occ. Trng			-
g. Transitional Jobs			-
h. Work Based Trng w/related instruction			-
i. Work Experience			-
j. Support Services			-
B. Career Services			-
TOTALS	-	-	-
GRANT TOTALS	-	-	-

WIOA YOUTH IMPLEMENTATION PLAN				
YOUTH Service Summary (Aged 16-24)	Q1	Q2	Q3	Q4
A. New In-School Enrollments				
B. In-School Carry-Ins				
C. New Out-of-School Enrollments				
D. Out-of-School Carry-Ins				
E. Total Enrollments (A+B+C+D)	-	-	-	-
F. Total Exiters				
G. Total Employed or In Education				
1. Placed w/ Employer-Assisted Benefits				
2. Placed in NTO Employment				
3. Placed in Apprenticeship				
YOUTH Performance Measures				
	Q1	Q2	Q3	Q4
A. Employed / in Education 2nd Qtr. after exit				
B. Employed / in Education 4th Qtr. after exit				
C. Attained Credential				
YOUTH Budget Information Summary				
	Q1	Q2	Q3	Q4
PY20 Program Funding				

LWIB WIOA 10% ADMIN FUNDS	Q1	Q2	Q3	Q4
PY20 Program Funding				

**RIDER D
PY21 WIOA LINE ITEM BUDGET &
IMPLEMENTATION PLAN**

OPERATING COSTS	Youth	Admin	Total
A. Personnel			
a. Salary & Wages			-
b. Fringe & Benefits			-
B. Staff Travel			
a. In State			-
b. Out of State			-
C. Equipment (Copiers/Computers)			
a. Purchase			-
b. Lease/Fees			-
c. Maintenance			-
D. Materials /Supplies			-
E. Premises			
a. Rent			-
b. Utilities			-
c. Maint/Other			-
F. Communications			
a. Telephone			-
b. Postage			-
c. Outreach/Advertising			-
G. Operational Services			
a. Fiscal Audit			-
b. Fiscal Monitoring			-
c. Legal/Web/Other			-
d. Insurance			-
H. Subcontract			
a. Fiscal Management			-
b. Payroll Services			-
c. Other			-
I. Other			
a. Conference			-
b. Dues/Subscriptions			-
c. Staff Training			-
d. Advertising			-
e.			-
J. Indirect/ Shared Costs			-
TOTALS	-	-	-

DIRECT PARTICIPANT SERVICES COSTS			
A. Direct Training			
a. Occupational (Training/Tuition/Books/Fees)			-
b. OJT Training			-
c. Customized Training			-
d. Literacy in conjunction w/ Occ. Trng.			-
e. Entrepreneurial Training			-
f. Job Ready in conjunction w/Occ. Trng			-
g. Transitional Jobs			-
h. Work Based Trng w/related instruction			-
i. Work Experience			-
j. Support Services			-
B. Career Services			-
TOTALS	-	-	-
GRANT TOTALS	-	-	-

WIOA YOUTH IMPLEMENTATION PLAN				
YOUTH Service Summary (Aged 16-24)	Q1	Q2	Q3	Q4
A. New In-School Enrollments				
B. In-School Carry-Ins				
C. New Out-of-School Enrollments				
D. Out-of-School Carry-Ins				
E. Total Enrollments (A+B+C+D)	-	-	-	-
F. Total Exiters				
G. Total Employed or In Education				
1. Placed w/ Employer-Assisted Benefits				
2. Placed in NTO Employment				
3. Placed in Apprenticeship				
YOUTH Performance Measures				
	Q1	Q2	Q3	Q4
A. Employed / in Education 2nd Qtr. after exit				
B. Employed / in Education 4th Qtr. after exit				
C. Attained Credential				
YOUTH Budget Information Summary				
	Q1	Q2	Q3	Q4
PY21 Program Funding				

LWIB WIOA 10% ADMIN FUNDS	Q1	Q2	Q3	Q4
PY21 Program Funding				