

**RIDER D  
PY20 WIOA LINE ITEM BUDGET &  
IMPLEMENTATION PLAN**

<b>OPERATING COSTS</b>	<b>Adult</b>	<b>DW</b>	<b>Admin</b>	<b>Total</b>
<b>A. Personnel</b>				
a. Salary & Wages				-
b. Fringe & Benefits				-
<b>B. Staff Travel</b>				
a. In State				-
b. Out of State				-
<b>C. Equipment (Copiers/Computers)</b>				
a. Purchase				-
b. Lease/Fees				-
c. Maintenance				-
<b>D. Materials /Supplies</b>				-
<b>E. Premises</b>				
a. Rent				-
b. Utilities				-
c. Maint/Other				-
<b>F. Communications</b>				
a. Telephone				-
b. Postage				-
c. Outreach/Advertising				-
<b>G. Operational Services</b>				
a. Fiscal Audit				-
b. Fiscal Monitoring				-
c. Legal/Web/Other				-
d. Insurance				-
<b>H. Subcontract</b>				
a. Fiscal Management				-
b. Payroll Services				-
c. Other				-
<b>I. Other</b>				
a. Conference				-
b. Dues/Subscriptions				-
c. Staff Training				-
d. Advertising				-
e.				-
<b>J. Indirect/ Shared Costs</b>				-
<b>TOTALS</b>	-	-	-	-

<b>DIRECT PARTICIPANT SERVICES COSTS</b>				
<b>A. Direct Training</b>				
a. Occupational (Training/Tuition/Books/Fees)				-
b. OJT Training				-
c. Customized Training				-
d. Literacy in conjunction w/ Occ. Trng.				-
e. Entrepreneurial Training				-
f. Job Ready in conjunction w/Occ. Trng				-
g. Transitional Jobs				-
h. Work Based Trng w/related instruction				-
<b>i. Work Experience</b>				-
j. Support Services				-
<b>B. Career Services</b>				-
<b>TOTALS</b>	-	-	-	-
<b>GRANT TOTALS</b>	-	-	-	-

<b>WIOA ADULT IMPLEMENTATION PLAN</b>				
<b>ADULT Service Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. New Enrollments				
B. Carry-Ins				
C. Total Adult Enrollments (A+B)	-	-	-	-
D. Total Exiters				
E. Total Entered Employment				
1. Placed w/ Employer-Assisted Benefits				
2. Placed in NTO Employment				
3. Placed in Apprenticeship				
<b>ADULT Standards/Goals</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Direct Training				
B. Career Services				
C. Other				
<b>ADULT Performance Measures</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Employed 2nd Qtr. after Exit				
B. Employed 4th Qtr. after Exit				
C. Median Wage 2nd Qtr after exit.				
C. Attained Credential				

<b>ADULT Budget Information Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
PY20 Program Funding				

**WIOA DISLOCATED WORKER IMPLEMENTATION PLAN**

<b>DW Service Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. New Enrollments				
B. Carry-Ins				
C. Total DW Enrollments (A+B)	-	-	-	-
D. Total Exiters				
E. Total Entered Employment				
1. Placed w/ Employer-Assisted Benefits				
2. Placed in NTO Employment				
3. Placed in Apprenticeship				

<b>DW Standards/Goals</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Direct Training				
B. Career Services				
C. Other				

<b>DW Performance Measures</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Employed 2nd Qtr. after Exit				
B. Employed 4th Qtr. after Exit				
C. Median Earnings 2nd Qtr. after Exit				
D. Attained Credential				

<b>DW Budget Information Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
PY20 Program Funding				

**RIDER D  
PY21 WIOA LINE ITEM BUDGET &  
IMPLEMENTATION PLAN**

<b>OPERATING COSTS</b>	<b>Adult</b>	<b>DW</b>	<b>Admin</b>	<b>Total</b>
<b>A. Personnel</b>				
a. Salary & Wages				-
b. Fringe & Benefits				-
<b>B. Staff Travel</b>				
a. In State				-
b. Out of State				-
<b>C. Equipment (Copiers/Computers)</b>				
a. Purchase				-
b. Lease/Fees				-
c. Maintenance				-
<b>D. Materials /Supplies</b>				-
<b>E. Premises</b>				
a. Rent				-
b. Utilities				-
c. Maint/Other				-
<b>F. Communications</b>				
a. Telephone				-
b. Postage				-
c. Outreach/Advertising				-
<b>G. Operational Services</b>				
a. Fiscal Audit				-
b. Fiscal Monitoring				-
c. Legal/Web/Other				-
d. Insurance				-
<b>H. Subcontract</b>				
a. Fiscal Management				-
b. Payroll Services				-
c. Other				-
<b>I. Other</b>				
a. Conference				-
b. Dues/Subscriptions				-
c. Staff Training				-
d. Advertising				-
e.				-
<b>J. Indirect/ Shared Costs</b>				-

<b>TOTALS</b>	-	-	-	-
<b>DIRECT PARTICIPANT SERVICES COSTS</b>				
<b>A. Direct Training</b>				
a. Occupational (Training/Tuition/Books/Fees)				-
b. OJT Training				-
c. Customized Training				-
d. Literacy in conjunction w/ Occ. Trng.				-
e. Entrepreneurial Training				-
f. Job Ready in conjunction w/Occ. Trng				-
g. Transitional Jobs				-
h. Work Based Trng w/related instruction				-
<b>i. Work Experience</b>				-
j. Support Services				-
<b>B. Career Services</b>				-
<b>TOTALS</b>	-	-	-	-
<b>GRANT TOTALS</b>				
	-	-	-	-

<b>WIOA ADULT IMPLEMENTATION PLAN</b>				
<b>ADULT Service Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. New Enrollments				
B. Carry-Ins				
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D. Total Exiters				
E. Total Entered Employment				
1. Placed w/ Employer-Assisted Benefits				
2. Placed in NTO Employment				
3. Placed in Apprenticeship				
<b>ADULT Standards/Goals</b>				
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Direct Training				
B. Career Services				
C. Other				
<b>ADULT Performance Measures</b>				
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Employed 2nd Qtr. after Exit				
B. Employed 4th Qtr. after Exit				
C. Median Wage 2nd Qtr after exit.				

C. Attained Credential				
<b>ADULT Budget Information Summary</b>				
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
PY21 Program Funding				

**WIOA DISLOCATED WORKER IMPLEMENTATION PLAN**

<b>DW Service Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. New Enrollments				
B. Carry-Ins				
C. Total DW Enrollments (A+B)	-	-	-	-
D. Total Exitters				
E. Total Entered Employment				
1. Placed w/ Employer-Assisted Benefits				
2. Placed in NTO Employment				
3. Placed in Apprenticeship				

<b>DW Standards/Goals</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Direct Training				
B. Career Services				
C. Other				

<b>DW Performance Measures</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
A. Employed 2nd Qtr. after Exit				
B. Employed 4th Qtr. after Exit				
C. Median Earnings 2nd Qtr. after Exit				
D. Attained Credential				

<b>DW Budget Information Summary</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
PY21 Program Funding				