**PY17 QUARTERLY PERFORMANCE REPORT**

**LWIB: NWDB - ACAP, Quarter Ending 03/31/18**

SERVICE PROVIDER: Aroostook County Action Program

PERFORMANCE PERIODSTART: 01/01/18 END: 03/31/18 Date Calculated: 04/17/18

**ADULT PROGRAM - PERFORMANCE TO PLAN SUMMARY:**

* WIOA Adult program enrollments totaled 49 participants or 83% of the planned level of 59. Exits totaled 37.

Program expenses for the PY17 WIOA Adult program through the end of March 2018 totaled $29,378.

**ADULT PROGRAM - CORRECTIVE ACTION PLAN (if appropriate).**

Not applicable

**ADULT PROGRAM – USE OF WAIVER STATUS**

Not applicable

**ADULT PROGRAM – SUCCESS STORY**

Angela was laid off work due to an accident. She returned to school to study for an occupation more suited to her abilities. When she learned of the WANTO and WIOA Adult programs, she volunteered to participate. She completed the 60-hour WorkReady program and the OSHA 10 training. She had applied for work at a local manufacturing company, and was able to tour the facility while attending the WorkReady program. She was able to show case her WorkReady credential, which is valued by that particular manufacturing company. She was hired and began working at that company within 2 weeks of completing her WorkReady and OSHA 10 trainings.

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**DW PROGRAM - PERFORMANCE TO PLAN SUMMARY:**

* WIOA Dislocated Worker program enrollments totaled 11 participants or 58% of the planned level of 19. Exits totaled 9.

Program expenses for the PY17 WIOA Dislocated Worker program through the end of March 2018 totaled $13,961.

**DW PROGRAM - CORRECTIVE ACTION PLAN (if appropriate).**

Not applicable

**DW PROGRAM – USE OF WAIVER STATUS**

Not applicable

**DW PROGRAM – SUCCESS STORY**

In any normal training program year, I would have a variety of people to highlight for a success story, but this year has been very different. This time I will highlight a student that is still attending classes at Northern Maine Community College and will be graduating in May 2018.

KC came to ACAP Workforce Development in August 2016 due to being a dislocated worker. We discussed her career goal and she did some career decision making to identify her future steps.

Through the assistance of many different training programs, NEG JD, DW and CSSP, she can say that she’s been supported as a full time student at Northern Maine Community College and is due to graduate in May 2018 with her AAS Degree Business Administration.

We are hoping with her new degree and new knowledge, skills and abilities that she be very employable in the local labor market area.

**YOUTH PROGRAM - PERFORMANCE TO PLAN SUMMARY:**

* WIOA Youth program enrollments totaled 52 participants, or 80% of the planned level of 65.

Exits totaled 8.

Program expenses for the PY17 WIOA Youth program through the end of March 2018 totaled $51,953.

**YOUTH PROGRAM - CORRECTIVE ACTION PLAN (if appropriate)**

Not applicable

**YOUTH PROGRAM – USE OF WAIVER STATUS**

Not applicable

**YOUTH PROGRAM - SUCCESS STORY**

 Damika is:

1. A high school dropout (finished 11th grade at FK High School)
2. Now working with FK Adult Ed. on getting her HS Diploma by June 30, 2018.
3. Has set career goal of working as a Certified Nurse’s Aide in Fort Kent or Madawaska area.

She is doing very well in both goals (HS Diploma and C.N.A. training) and making progess in achieving both of her goals for a better future.

She lives with her Mom, looking forward to future employment and independence.

Proud of Damika’s determination and aspirations to gain her high school diploma and begin a career pathway in the medical field.

She is my success story as she has decided to change her life decisions and go back to get her HS Diploma, move forward to a career that interests her and her determination to succeed with her goals.  She has just begun and WIOA funding support is helping her realize her goals.

Proud of Damika for making multiple decisions that will have positive and productive results for a successful future for her.

**SP NEG – PERFORMANCE TO PLAN SUMMARY**

There are 43 participants enrolled in the SP-NEG, or 165% of the goal of 26. Exits totaled 24, or 126% of the goal of 19.

Program expenses for the SP-NEG program through the end of March 2018 totaled $248,739.

**SP - NEG - SUCCESS STORY**

Stacey was employed as a machine operator with Evergreen Manufacturing Group in Madawaska and her position ended in June 2016. With the help of a career counselor, Stacey explored career options that would enable her to make a livable wage, and well as in-demand occupations. Through assessment, Stacey identified her occupational interests, reviewed her current skill level, researched wage/demand occupations, and decided to pursue two year training through NMCC in the medical assistant degree program. Stacey will graduate from NMCC in May 2018.